

ลำดับ เลข บัญชี	วันที่	รายละเอียด	หน่วย การ	ประเภทการปฏิบัติงานตามโครงการตามแผนปฏิบัติการประจำปีงบประมาณ 2564														
				[1]	[2]	[3]=[1]+[2]	[4]	[5]=[3]+[4]	[6]	[7]	[8]=[6]+[7]	[9]	[10]	[11]=[9]+[10]	[12]=[3]+[9]+[11]	[13]	[14]	[15]
903	12	งบจ้าง	กรม	103,601,251.67	66,060,867.87	37,540,383.80	0.00	37,540,383.80	19,585,711.26	12,479,381.34	7,106,349.92	230,711,548.26	136,992,781.79	93,718,766.47	138,365,500.19	138,365,500.19	296,160.00	2,882,097.81
904	12	งบจ้าง	กรม	71,854,168.97	49,064,887.90	22,789,281.07	0.00	22,789,281.07	13,645,686.21	9,312,589.12	4,333,082.09	109,556,366.12	67,980,709.98	40,575,656.14	67,698,024.30	59,755,117.79	0.00	1,076,222.67
905	12	งบจ้าง	กรม	11,435	31,723,143.16	37,075,903.83	0.00	37,075,903.83	13,051,710.15	6,017,493.10	7,034,217.05	26,789,798.57	12,280,087.74	14,509,710.83	58,619,831.71	58,619,831.71	180,000.00	759,001.92
906	12	งบจ้าง	กรม	11,436	27,065,960.47	27,603,416.49	0.00	27,603,416.49	10,382,155.60	5,140,384.32	5,241,791.28	26,323,021.17	12,965,836.21	13,359,184.96	46,204,392.73	42,461,108.94	180,000.00	439,942.32
907	12	งบจ้าง	กรม	11,437	38,356,708.92	43,925,175.04	0.00	43,925,175.04	15,601,864.19	7,222,163.26	8,329,700.93	43,686,746.91	20,242,171.82	23,444,575.09	75,699,451.06	75,699,451.06	180,000.00	751,699.32
908	12	งบจ้าง	กรม	11,438	28,769,405.22	39,988,021.72	0.00	39,988,021.72	13,057,589.92	5,464,974.80	7,592,615.12	39,079,875.18	16,273,704.98	22,806,470.20	70,386,607.04	67,911,438.75	180,000.00	2,208,329.84
909	12	งบจ้าง	กรม	11,439	20,511,709.70	25,205,354.10	0.00	25,205,354.10	10,268,553.26	5,479,818.62	4,784,734.64	18,990,795.99	8,383,371.76	10,607,423.83	37,718,717.08	35,657,550.23	1,000,000.00	299,161.07
910	12	งบจ้าง	กรม	11,440	28,865,826.33	25,205,354.10	0.00	25,205,354.10	10,268,553.26	5,479,818.62	4,784,734.64	18,990,795.99	8,383,371.76	10,607,423.83	37,718,717.08	35,657,550.23	1,000,000.00	366,837.20
911	12	งบจ้าง	กรม	11,441	16,880,493.47	21,083,857.41	0.00	21,083,857.41	7,139,892.76	3,173,623.77	3,966,268.99	14,236,263.96	7,315,842.59	6,920,421.37	40,004,700.83	40,004,700.83	0.00	446,646.32
912	12	งบจ้าง	กรม	11,442	29,620,853.55	27,858,912.15	0.00	27,858,912.15	8,295,011.14	3,956,085.62	4,338,925.52	17,025,655.12	8,000,031.59	8,965,624.53	35,455,933.13	34,103,876.44	500,000.00	334,418.96
913	12	งบจ้าง	กรม	13,818	22,858,912.15	23,194,110.92	0.00	23,194,110.92	8,447,283.09	4,041,015.57	4,406,267.52	15,011,790.47	7,156,235.78	7,855,554.69	35,455,933.13	34,103,876.44	500,000.00	334,418.96
914	12	งบจ้าง	กรม	15,010	21,266,796.65	23,194,110.92	0.00	23,194,110.92	8,447,283.09	4,041,015.57	4,406,267.52	15,011,790.47	7,156,235.78	7,855,554.69	35,455,933.13	34,103,876.44	500,000.00	334,418.96
915	12	งบจ้าง	กรม	23,771	26,712,881.66	22,564,948.83	0.00	22,564,948.83	9,338,698.61	5,060,889.38	4,277,809.23	20,915,804.39	11,297,627.96	9,618,176.43	36,460,934.49	36,460,934.49	4,000,000.00	414,923.74
		งบจ้าง	กรม	780,926,028.77	405,761,281.69	375,164,747.08	0.00	375,164,747.08	148,069,505.42	76,912,372.21	71,157,128.21	596,720,127.64	326,389,501.10	270,330,626.54	697,573,427.96	697,573,427.96	10,516,160.00	11,257,950.78
		Grand Total		51,311,164,697.12	23,943,222,302.89	28,367,942,394.23	1,837,500,993.41	26,530,432,400.82	9,239,281,091.54	4,142,905,329.67	5,115,375,761.87	48,853,635,126.64	22,992,377,967.44	25,861,257,159.20	59,344,575,315.30	56,208,338,056.08	2,675,566,986.50	1,767,328,422.08